Signed On 24-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 12,35,000/-- Apportionment of Approved Budget for the SALES TAX APPELLATETRIBUNAL, HOD - Orders - Issued.

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FINANCE (FMU-REV,INDS-COM,ENY) DEPARTMENT

G.O.Rt.No.: 2570

Dated: 24-09-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the SALES TAX APPELLATETRIBUNAL, HOD for an amount of Rs.12,35,000/-(Rupees Twelve Lakhs Thirty Five Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the ChairmanSALES TAX APPELLATETRIBUNAL, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principal Secretary To Government, Revenue Department, AP secretariat
SALES TAX APPELLATETRIBUNAL, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::REV11

DeptName:::SALES TAX APPELLATETRIBUNAL, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2040-00-001-00-10-110-111-NV	Taxes on Sales, Trade etc., Not Applicable Direction and Administration Not Applicable Sales Tax Appellate Tribunal, Additional Bench, Visakhapatnam Domestic Travel Expenses Travelling Allowance	1,50,000	75,000	0	37,500	37,500
2	2040-00-001-00-10-130-131-NV	Taxes on Sales, Trade etc., Not Applicable Direction and Administration Not Applicable Sales Tax Appellate Tribunal, Additional Bench, Visakhapatnam Office Expenses Service Postage, Telegram and Telephone Charges	65,000	32,500	0	16,250	16,250
3	2040-00-001-00-10-130-132-NV	Taxes on Sales, Trade etc., Not Applicable Direction and Administration Not Applicable Sales Tax Appellate Tribunal, Additional Bench, Visakhapatnam Office Expenses Other Office Expenses	65,000	32,500	0	16,250	16,250
4	2040-00-001-00-10-130-133-NV	Taxes on Sales, Trade etc., Not Applicable Direction and Administration Not Applicable Sales Tax Appellate Tribunal, Additional Bench, Visakhapatnam Office Expenses Water and Electricity Charges	1,58,000	79,000	0	39,500	39,500
5	2040-00-001-00-10-130-134-NV	Taxes on Sales, Trade etc., Not Applicable Direction and Administration Not Applicable Sales Tax Appellate Tribunal, Additional Bench, Visakhapatnam Office Expenses Hiring of Private Vehicles	1,00,000	50,000	0	25,000	25,000

6	2040-00-001-00-10-140-000-NV	Taxes on Sales, Trade etc., Not Applicable Direction and Administration Not Applicable Sales Tax Appellate Tribunal, Additional Bench, Visakhapatnam Rents, Rates and Taxes Not Applicable	5,04,000	2,52,000	0	1,26,000	1,26,000
7	2040-00-001-00-10-240-000-NV	Taxes on Sales, Trade etc., Not Applicable Direction and Administration Not Applicable Sales Tax Appellate Tribunal, Additional Bench, Visakhapatnam Petrol, Oil and Lubricants Not Applicable	79,000	39,400	19,750	19,850	0
8	2040-00-001-00-10-300-000-NV	Taxes on Sales, Trade etc., Not Applicable Direction and Administration Not Applicable Sales Tax Appellate Tribunal, Additional Bench, Visakhapatnam Other Contractual Services Not Applicable	13,18,000	6,59,000	0	3,29,500	3,29,500
9	2040-00-001-00-10-510-511-NV	Taxes on Sales, Trade etc., Not Applicable Direction and Administration Not Applicable Sales Tax Appellate Tribunal, Additional Bench, Visakhapatnam Motor Vehicles Maintenance of Office Vehicles	30,000	15,000	0	7,500	7,500
	Grand Total		24,69,000	12,34,400	19,750	6,17,350	5,97,500
	Total of qtr2+qtr3+qtr4						12,34,600